

2003-2004 Profile of Gregory School District 26-4

707 Rosebud, Gregory, SD 57533



Home County: Gregory
Area in Square Miles: 507
2002 K-12 Fall Enrollment: 409

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,292,245	\$45,960	\$270,201	\$0
PK Instruction	\$0	\$0	\$77,399	\$0
Adult Instruction	\$3,169	\$0	\$0	\$0
Student/Staff Services	\$130,323	\$0	\$48,945	\$0
Administration Services	\$223,514	\$0	\$0	\$0
Transportation Services	\$111,879	\$0	\$0	\$0
Other Support Services	\$352,541	\$72,906	\$0	\$0
Community Services	\$42,466	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$19,992	\$0	\$0
Co-Curricular	\$165,936	\$5,693	\$0	\$0
Total Expenditures	\$2,322,073	\$144,551	\$396,545	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$751,626	\$182,024	\$177,813	\$0
County	\$23,159	\$0	\$0	\$0
State	\$1,310,453	\$0	\$216,038	\$0
Federal	\$250,911	\$5,696	\$89,652	\$0
Total	\$2,336,149	\$187,720	\$483,503	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$164,912	\$177,222

Cost per ADM

General Fund Only	\$5,560
Educational Funds*	\$6,350
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$1,233,403
Special Education	\$216,038
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,449,441

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$4,913
IDEA Part B	\$74,802
Total	\$79,714

2003 Taxable Valuations

Agricultural	\$98,490,489
Owner Occupied	\$20,979,870
Non-Ag Z	\$342,320
Other Non-Ag/Utilities	\$9,503,854
Total	\$129,316,533

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$1.32
Bond Redemption	\$0.00
Pension Fund	\$0.00

ADM Data

ADM of Tuitioned Out Paid	1.265
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	5.939
General State Aid Adj. ADM	433.301

Teaching Staff Data

Average Teacher Salary	\$29,464
Experience Adjusted Salary	\$31,193
Avg Years of Experience	11.2
% with Advanced Degrees	5.9%
Certified Instructional Staff	32.2
Classroom Staff	0.0

Ending Fund Balance

General	\$1,122,284
Capital Outlay	\$616,919
Special Education	\$81,437
Pension	\$0

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	32
Self-Contained Classroom	3
24 Hour Program	1
Early Childhood Setting	1
Early Childhood SE Setting	1
PT Early Child and SE	3
Resource Room	9
Day Program	0
Home/Hospital Program	1
Total	51

December 2003 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	2
Mental Retardation	8
Hearing Impaired	0
Learning Disabled	11
Multiple Disabilities	5
Orthopedic Impairment	1
Visually Impaired	0
Deaf	0
Speech/Language	8
Other Health Impaired	12
Autism	1
Traumatic Brain Injury	0
Developmental Delay	3
Total	51

Student Data

PK-12 Enrollment	432
Open Enrolled Students Rec'd	0
District Dropout Rate	2.2%
% Eligible for Free/Red. Lunch	54.8%
% Special Needs Students	11.8%
Students Transported	102
Student to Staff Ratio	13.4
District Attendance Rate	95.7%
Number of Graduates	43

Enrollment

	ADA	ADM
K-8	239.420	247.659
9-12	147.175	156.314
Total	386.595	403.973

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	75		73		56		67		65		76		66	
Science	70		71		59		66		65		63		70	
Social Science	58		72		67		72		59		54		57	
Language Arts	64		52		42		65		64		57		52	
Reading	66		67		55		52		52		62		68	
Complete Battery	67		67		56		63		60		64		63	
Number Tested	29	6	34	3	30	5	28	2	28	3	30	1	42	3

American College Test (ACT)

English	20.0
Math	21.4
Reading	20.2
Science	20.4
Composite Score	20.6
Number Tested	28

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	25	3	60%		60%		60%		60%		60%		60%	
Grade 9	35	3	49%		34%		51%		57%		57%		49%	

No assessment data are reported when less than ten students were tested.